



Brief feasibility study for infrastructure component worth 50 000 - 1 000 000 EUR.

This description shall be provided **only in case if:**

- in the project with the infrastructure component worth more than 1 000 000 EUR (1st component), there is another infrastructure component worth 50 000 - 1 000 000 EUR (2nd component), and
- in the Full feasibility study that has to be provided for the 1st component, there is no description of the 2nd component (description including information as required below).

Justification

Explain the need for investment to achieve project objectives and results.

Describe clearly the cross-border relevance of the investment.

Describe who is benefiting (e.g. partners, regions, end-users etc.) from this investment and in what way.

About 3500 characters

Scenario analysis

Please describe the alternative scenarios of the infrastructure to be constructed – alternative options. Describe previously carried out analyses (documents such as functionality programme, spatial-technical concept, technical-economic concept, environmental impact assessment prepared at the stage when the localization was determined or other documents where the alternative implementation of the project was analysed).

By “alternative scenarios” we understand different location, technology, route (e.g. of water-supply or road), technology of the processes (e.g. waste-water treatment, water treatment or sludge dehydration) or organizational variants e.g. implementation of the projects in the Public Private Partnership (PPP) or other.

It should be also justified that the selected option is the most suitable out of the all analyzed.

About 3500 characters

Investment readiness for implementation

Please describe the preparatory activities undertaken by the investor as well as permits, technical documentation and other relevant documents already obtained necessary for project implementation. This information should be presented chronologically, including the activities and the documents etc. obtained or developed (with dates of their issue and expiration).

In case the construction works are not yet prepared to start, all steps which will be taken to finalize the preparation should be described in this point, including all the documentation and other relevant documents necessary for project implementation and the planned date of obtaining them.

About 2000 characters

Technical description of the construction works

In this section you should include the following elements:

- a clear description of the investment, including its technical concept, presenting the current technical solutions and the planned adjustments which will be used in implementation of the project;
- a short description of the planned technological solutions to be used for the investment;
- indication of the investment and operating costs.

About 8000 characters

Links between the investment and other initiatives

Please indicate whether the infrastructure component will be implemented individually by the beneficiary or in cooperation with other entities. It should also be described whether the investment is independent or in any way connected with other initiatives or is a part of an existing/planned system or network. If so, please describe



the network and the investment component's role in it shortly.

About 1500 characters

Risk analysis

Please conduct risk analysis for the component by:

- identifying the risks – threats (i.e. human, operational, procedural, financial, technical, natural and political) for successful project implementation – you need to answer the question: what can happen? (i.e. what can go wrong?);*
- estimating the likelihood of the identified risks occurrence – you need to answer the question: how likely is it that it will happen?*
- risk impact assessment – you need to answer the question: if it does happen, what are the consequences?*
- risk avoiding and managing measures – you need to answer the question: what can be done to avoid the risks and if they do occur how will they be handled?*

About 2000 characters