

THE ENI CROSS-BORDER COOPERATION PROGRAMME

POLAND-BELARUS-UKRAINE 2014-2020

DECISION NUMBER C(2015) 9138

DATED 17 DECEMBER 2015

Annual Report 2015-2016

Technical part

Article 77(2) of the Commission Implementing Regulation (EU) No 897/2014

1. IDENTIFICATION

Managing Authority	Ministry of Economic Development of the Republic of Poland, Territorial Cooperation Department
Head of the MA	Name: Anita Ryng Title: Director of Territorial Cooperation Department Tel. Number: +48 22 273 81 50 Email: sekretariatDWT@mr.gov.pl
Contact Person	Name: Rafał Baliński Title: Deputy Director of Territorial Cooperation Department Tel. number: +48 22 273 81 53 Email: Rafal.Balinski@mr.gov.pl
Reporting Period	From 17.12.15 to 30.06.16
Date of approval by the Joint Monitoring Committee	13.03.2017

2. KEEP DATABASE¹

Not applicable, no projects selected in the Programme in the reporting period.

3. OVERVIEW OF THE IMPLEMENTATION OF THE PROGRAMME

3.1 Executive summary

The main achievement of Programme implementation during the reporting period was setting up of the JMC in line with art. 21 of the IR. The first meeting of the JMC took place in Rzeszów, Poland on March 23rd, 2016. During this meeting the JMC approved its Rules of Procedures, the major assumptions to the Calls for Proposals (CfP) and decided to establish a Working Group for preparation of the application pack for the 1st CfP and Large Infrastructure Projects (LIPs).

3.2 Progress achieved in implementing the Programme and its Priorities

Not applicable, no projects selected in the Programme in the reporting period.

¹ A limited number of statistics are requested from you in this report based on the assumption that most data are available in the KEEP database - hence the importance of maintaining KEEP up to date.
<http://www.keep.eu/keep/>

Results and outputs by thematic objective and priority

TO Heritage – Promotion of local culture and preservation of historical heritage

Priority: Promotion of local culture and history

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Increased number of visitors of the historical heritage and cultural sites	Increased number of visitors of the historical heritage and cultural sites	[%]	0,00	0,00	0,00	0,00
			16,60			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Priority: Promotion and preservation of natural heritage

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Increased number of visitors of the natural heritage sites	Increased number of visitors of the natural heritage sites	[%]	0,00	0,00	0,00	0,00
			13,10			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Increased number of visitors of the historical heritage and cultural sites	Number of improved cultural and historical sites as direct consequence of programme support (ENI/CBC 7)	[cultural and historical sites]	0	0	0
		30			
	Number of cross-border cultural events organized using ENI support (ENI/CBC 8)	[events]	0	0	0
		97			
Increased number of	Number of cross-border events	[events]	0	0	0

visitors of the natural heritage sites	organized using programme support	63			
	Number of promoted and/or preserved natural sites as direct consequence of programme support	[natural sites]	0	0	0
		15			
	Number of persons participating in actions and awareness raising activities promoting preservation of natural heritage	[persons]	0	0	0
5 993					

* as specified in the JOP

TO Accessibility – Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems

Priority: Improvement and development of transport services and infrastructure

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Decrease of travel/transportation time in the regions	Decrease of travel/transportation time in the regions	[%]	0,00	0,00	0,00	0,00
			7,50			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Priority: Development of ICT infrastructure

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Increase in usage of ICT	Increase in usage of ICT	[number of districts]	0	0	0	0
			18			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Result Indicators (RI)*	Output indicators (OI)* (common OI to be	OI units*	OI [cumulative	OI [current report]	OI [Total cumulative
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	included in grey shaded cells)	OI targets*	figure from previous reports]		figure]
Decrease of travel/transportation time in the regions	Total length of newly built roads (ENI/CBC 26)	[km]	0,00	0,00	0,00
		5,60			
	Total length of reconstructed or upgraded roads (ENI/CBC 27)	[km]	0,00	0,00	0,00
		102,90			
	Number of districts benefitting from modernized/created transport services and infrastructure	[districts]	0	0	0
		28	0	0	0
Number of partnerships established in order to modernize/create the environmentally friendly transport systems or services	[partnerships]	0	0	0	
	14	0	0	0	
Increase in usage of ICT	Number of partnerships established in order to develop the ICT	[partnerships]	0	0	0
		7			

* as specified in the JOP

TO Security – Common challenges in the field of safety and security

Priority: Support to the development of health protection and social services

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Enhanced access to health care and social services	Enhanced access to health care and social services	[%]	0,00	0,00	0,00	0,00
			36,20			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Priority: Addressing common security challenges

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Reduction of waiting time for safety and security services response	Reduction of waiting time for safety and security services response	[%]	13,20	0,00	0,00	0,00
			18,40			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Enhanced access to health care and social services	Population covered by improved health services as direct consequence of the support (ENI/CBC 30)	[persons]	0	0	0
		7 890 573			
	Population benefiting from the newly created or improved social services	[persons]	0	0	0
		27 960			
Reduction of waiting time for safety and security services response	Population benefiting from fire protection measures services as direct consequence of the support	[persons]	0	0	0
		3 689 232			
	Number of security institutions cooperating across the borders.	[security institutions]	0	0	0
		22			

* as specified in the JOP

TO Borders – Promotion of border management and border security, mobility and migration management

Priority: Support to border efficiency and security

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			

Acceleration of passengers and cars border clearance	Acceleration of passengers and cars border clearance	[%]	39,50	0,00	0,00	0,00
			40,00			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Priority: Improvement of border management operations, customs and visas procedures

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Increased efficiency of border clearance	Increased efficiency of border clearance	[%]	32,50	0,00	0,00	0,00
			41,00			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Acceleration of passengers and cars border clearance	Number of border crossing points with increased throughput capacity (ENI/CBC 35)	[BCP]	0	0	0
		7			
Increased efficiency of border clearance	Increased throughput capacity of persons on land border crossing points (ENI/CBC 38)	[persons/24 hours]	0	0	0
		10 200			

* as specified in the JOP

3.3 Problems and achievements reported by beneficiaries

Not applicable, no projects selected in the Programme in the reporting period.

3.4 Implementation of Large Infrastructure Projects (LIPs) (if applicable)

Not applicable, no grants for LIPs signed in the Programme in the reporting period.

3.5 Financial implementation

3.5.1 Cumulative figures of previous reports:

Thematic objectives	EU allocation*	EU allocation of awarded projects		Amount of EU allocation accepted by the MA as eligible expenditure		Absorption rate in %	
		Standard projects (**)	LIPs(***)	Standard projects	LIPs	Standard projects	LIPs
HERITAGE	32 272 159,47	0	0	0	0	0	0
ACCESSIBILITY	55 855 660,59	0	0	0	0	0	0
SECURITY	44 270 782,82	0	0	0	0	0	0
BORDERS	33 099 650,72	0	0	0	0	0	0

* as specified in the JOP.

** selected either through calls for proposals or direct award. In case the latter applies, please complement the table with a small explanatory note.

*** selected either through calls for proposals or direct award. In case the former applies, please complement the table with a small explanatory note.

3.5.2 Figures for the reporting period:

Thematic objectives	EU allocation*	EU allocation of awarded projects		Amount of EU allocation accepted by the MA as eligible expenditure		Absorption rate in %	
		Standard projects (**)	LIPs(***)	Standard projects	LIPs	Standard projects	LIPs
HERITAGE	32 272 159,47	0	0	0	0	0	0
ACCESSIBILITY	55 855 660,59	0	0	0	0	0	0
SECURITY	44 270 782,82	0	0	0	0	0	0
BORDERS	33 099 650,72	0	0	0	0	0	0

* as specified in the JOP

** selected either through calls for proposals or direct award. In case the latter applies, please complement the table with a small explanatory note.

*** selected either through calls for proposals or direct award. In case the former applies, please complement the table with a small explanatory note.

3.5.3 Total cumulative figures of previous and current reports:

Thematic objectives	EU allocation*	EU allocation of awarded projects	Amount of EU allocation accepted by the MA as eligible	Absorption rate in %
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				expenditure			
		Standard projects (**)	LIPs(****)	Standard projects	LIPs	Standard projects	LIPs
HERITAGE	32 272 159,47	0	0	0	0	0	0
ACCESSIBILITY	55 855 660,59	0	0	0	0	0	0
SECURITY	44 270 782,82	0	0	0	0	0	0
BORDERS	33 099 650,72	0	0	0	0	0	0

* as specified in the JOP

** selected either through calls for proposals or direct award. In case the latter applies, please complement the table with a small explanatory note.

*** selected either through calls for proposals or direct award. In case the former applies, please complement the table with a small explanatory note.

4. PROGRAMME MANAGEMENT ACTIVITIES

4.1 Summary of main activities

a) Please summarise the main activities carried out by the MA, the JMC and the JTS/BO as well as NAs and CCPs, highlighting the problems encountered (in terms of implementation/management, achievement of results, target groups involvement, data collection, etc.) and the good practices developed.

During the reporting period the JMC was set up in line with art. 21 of the IR. The first meeting of the JMC took place in Rzeszów, Poland on March 23rd, 2016. During this meeting the following documents were approved:

1. RoP of the JMC;
2. Assumptions to the CfPs.

During this meeting the JMC decided also to establish a Working Group for preparation of the application pack for the 1st CfP and LIPs. One decision of the JMC regarding per diems and travel arrangements applicable for Programme was taken via written procedure finalised on April 27th, 2016.

The first meeting of the Working Group for preparation of the application pack for the 1st CfP and LIPs took place in Białystok on 23-24th June, 2016. During this meeting the following documents were approved:

1. RoP of the Working Group;
2. Timeframe of the CfPs;
3. Application form for the 1st CfPs;
4. Evaluation and selection procedures and evaluation criteria for projects;
5. Eligibility of beneficiaries and activities;

6. Programme indicators;

7. Logo of the new Programme.

The MA performed due diligence to manage the Programme in accordance with the principle of sound financial management as well as ensured that decisions of the JMC comply with the regulations and provisions in force. With assistance of the JTS-IB, the MA drafted all documents needed for discussion of the JMC and Working Group. In addition, the MA and the JTS-IB were working on modifications to the JOP and drafting of the DMCS. Moreover, negotiations with Belarusian CCP on service contract for 2017 were launched during the reporting period.

The JTS-IB dealt also with setting up of the Programme web-site and e-application for the concept notes applicable for the 1st CfP. The information about the schedule of calls and main assumptions was communicated to potential beneficiaries with assistance of both BOs, in Brest (Belarus) and Lviv (Ukraine).

No meeting of the CCPs was organized during the reporting period.

Problems related to the Programme management activities were not identified. Regular working contacts between the MA, JTS-IB, BOs and NAs can be mentioned as very useful to manage the Programme.

b) Please describe the general progress in setting the Management and Control Systems, including national systems. Assess their functioning and describe how the results of system audits are taken into account. For CBC Partner Countries, please provide explanations about the effective functioning of the provisions laid down in the Financing Agreements.

The DMCS was under development during the reporting period. Its approval was scheduled on 2017.

The draft Financing Agreements between EC and Ukraine/Belarus were negotiated between their parties. The MA was involved into negotiation of the final version of both Financing Agreements. By the end of the reporting period the Financing Agreements have not been signed.

c) Please describe the risk management exercise conducted during the reporting period and the resulting possible measures taken to mitigate the identified risks.

The risk management carried out by the Managing Authority in relation to the Programme implementation.

The MA carries out an assessment of risk of fraud based on a tool developed by the Commission in Annex 1 to the European Commission Guidance on Fraud Risk Assessment and Effective and Proportionate Anti-Fraud Measure. The first assessment should be carried out no later than 6 months from the date of MA designation. The risk analysis will be carried out as a rule once a year.d) Please summarise the main activities carried out during the period by the Audit Authority and the Group of Auditors in accordance with the audit report.

During the reporting period the MA consulted the Audit Authority regarding the MA designation process. No meeting of the Group of Auditors was organized in this period.

Since the MA was not yet designated, no expenditure have been declared to the European Commission before 30 June 2016 and no accounts for the accounting year started from the beginning of programme implementation and ended 30 June 2016 have been created, the Audit Authority did not work on the audit report for the reporting period.

4.2. Management of the calls for proposals

Not applicable, no projects selected in the Programme in the reporting period.

Table A: Projects by call and priority

Thematic objective HERITAGE		Call n°1			Call n°2			Call n°3			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
Promotion of local culture and history	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0
Promotion and preservation of natural heritage	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0
Total	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0

* If, at the time of report submission, projects have been selected for funding but not contracted yet, figures should be provided for the projects selected for funding (with an explanatory footnote).

Table B: Projects by call and country of lead applicant/beneficiary

Thematic objective HERITAGE		Call n°1			Call n°2			Call n°3			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant

POLAND	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted *	0	0	0	0	0	0	0	0	0	0	0	0
BELARUS	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted *	0	0	0	0	0	0	0	0	0	0	0	0
UKRAINE	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted *	0	0	0	0	0	0	0	0	0	0	0	0
Total	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted *	0	0	0	0	0	0	0	0	0	0	0	0

* If, at the time of report submission, projects have been selected for funding but not contracted yet, figures should be provided for the projects selected for funding (with an explanatory footnote).

** Country of lead applicant

Table A: Projects by call and priority

Thematic objective ACCESSIBILITY	Call n°1			Call n°2			Call n°3			Total		
	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant

Improvement and development of transport services and infrastructure	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0
Development of ICT infrastructure	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0
Total	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0

* If, at the time of report submission, projects have been selected for funding but not contracted yet, figures should be provided for the projects selected for funding (with an explanatory footnote).

Table B: Projects by call and country of lead applicant/beneficiary

Thematic objective ACCESSIBILITY		Call n°1			Call n°2			Call n°3			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
POLAND	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0

BELARUS	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted *	0	0	0	0	0	0	0	0	0	0	0	0
UKRAINE	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted *	0	0	0	0	0	0	0	0	0	0	0	0
Total	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted *	0	0	0	0	0	0	0	0	0	0	0	0

* If, at the time of report submission, projects have been selected for funding but not contracted yet, figures should be provided for the projects selected for funding (with an explanatory footnote).

** Country of lead applicant

Table A: Projects by call and priority

Thematic objective SECURITY		Call n°1			Call n°2			Call n°3			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
Support to the development of health protection and social services	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0

Addressing common security challenges	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0
Total	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0

* If, at the time of report submission, projects have been selected for funding but not contracted yet, figures should be provided for the projects selected for funding (with an explanatory footnote).

Table B: Projects by call and country of lead applicant/beneficiary

Thematic objective SECURITY		Call n°1			Call n°2			Call n°3			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
POLAND	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0
BELARUS	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0
UKRAINE	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0

Total	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0

* If, at the time of report submission, projects have been selected for funding but not contracted yet, figures should be provided for the projects selected for funding (with an explanatory footnote).

** Country of lead applicant

Table A: Projects by call and priority

Thematic objective BORDERS		Call n°1			Call n°2			Call n°3			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
Support to border efficiency and security	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0
Improvement of border management operations, customs and visas procedures	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0

Total	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0

* If, at the time of report submission, projects have been selected for funding but not contracted yet, figures should be provided for the projects selected for funding (with an explanatory footnote).

Table B: Projects by call and country of lead applicant/beneficiary

Thematic objective BORDERS		Call n°1			Call n°2			Call n°3			Total		
		N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant	N° of projects	Total budget	EU grant
POLAND	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0
BELARUS	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0
UKRAINE	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0
Total	Submitted	0	0	0	0	0	0	0	0	0	0	0	0
	Contracted*	0	0	0	0	0	0	0	0	0	0	0	0

* If, at the time of report submission, projects have been selected for funding but not contracted yet, figures should be provided for the projects selected for funding (with an explanatory footnote).

** Country of lead applicant



Map A: Organisations involved in projects proposals submitted for funding
Not applicable, no projects selected in the Programme in the reporting period.





Map B: Organisations involved in grant contracts/projects selected for funding
Not applicable, no projects selected in the Programme in the reporting period.



Table C: Organisations involved in projects proposals submitted for funding and in grant contracts
The same data presented in Maps A and B should also be provided in the above Table C.

Country	Eligible regions	N° of Lead applicants	N° of partners	N° of lead beneficiaries	N° of partner beneficiaries
POLAND	Bialski	0	0	0	0
	Białostocki	0	0	0	0
	Chełmsko-zamojski	0	0	0	0
	Krośnieński	0	0	0	0
	Lubelski	0	0	0	0
	Łomżyński	0	0	0	0
	Ostrołęcko-siedlecki	0	0	0	0
	Przemyski	0	0	0	0
	Puławski	0	0	0	0
	Rzeszowski	0	0	0	0
	Suwalski	0	0	0	0
	Tarnobrzeski	0	0	0	0
BELARUS	Brest	0	0	0	0
	Gomel	0	0	0	0
	Grodno	0	0	0	0
	Minsk	0	0	0	0
UKRAINE	Ivano-Frankivska	0	0	0	0
	Lvivska	0	0	0	0
	Rivnenska	0	0	0	0
	Ternopilaska	0	0	0	0
	Volynska	0	0	0	0
	Zakarpaska	0	0	0	0
TOTAL					

4.3 Monitoring and evaluation (max 2 page)

Not applicable, no projects selected in the Programme in the reporting period.

4.4. Technical Assistance activities: Information and communication activities

In line with the Commission implementing decision of 18 December 2015 no. C(2015) 9197, all activities undertaken in the reported period in relation to the ENI Cross-Border Cooperation Programme Poland-Belarus-Ukraine 2014-2020 (i.e. information and communication activities, activities concerning programme website or programme publications) were financed from Technical Assistance of the ENPI Cross-Border Cooperation Programme Poland-Belarus-Ukraine 2007-2013.

4.4.1 Please submit a detailed list of all information and communication activities undertaken. Ensure that outputs and results are well documented. Follow the table below.

Activity title and location	Aim of the activity	Target group	Message	Output	Results	Measures to ensure EU visibility
Designing of the Programme logo	Preparing new Programme logo for the communication purposes	Potential applicants, beneficiaries, projects' target groups/final beneficiaries, general opinion all parties potentially interested in the Programme etc.	New Programme 2014-2020 with new opportunities	Programme logo designed	<ul style="list-style-type: none"> - Ensured identification of the Programme with all materials/outputs/results related to its implementation and implementation of projects; - Established the effective communication/promotion tool for the Programme. 	New Programme logo is used always together with the EU flag on all publications and promotional materials

4.4.2 In relation to the activities targeting applicants/beneficiaries, please provide a summary of reviews by applicants/beneficiaries and analyse the impact on the applicants/beneficiaries' capacities.

No such activities within the reporting period.

4.4.3 Please inform about whether EU delegations were invited to the events taking place in their countries and indicate their participation where the case.

No events during the reporting period in the partner countries.

4.4.4 Please describe any activity undertaken in relation to the programme website and social media (max ½ page)

The website for the Programme 2014-2020 was prepared (consultations with the IT company responsible for the development of the website, preparing the content etc.)

4.4.5 Please describe any activity undertaken in relation to programme publications (max ½ page)

The Joint Operational Programme document was prepared graphically and printed out in English.

4.5. Other Technical Assistance activities

All activities undertaken in the reported period in relation to the functioning of the Programme bodies were financed from Technical Assistance of The ENPI Cross-Border Cooperation Programme Poland-Belarus-Ukraine 2007-2013.

5. FORECAST FOR THE FOLLOWING YEAR²

5.1 Programme activities

Please provide the documents mentioned in Art. 77.4 of the ENI CBC IR as an annex of this report (see page 11)

5.2 Beneficiaries' activities

Implementation of projects is not foreseen till the end of this forecast.

² As per the provision of the ENI CBC IR (Art. 77.4), "the annual report shall contain the forecast of activities to be implemented in the following accounting year". This implies that the annual report submitted in February of year x shall include a forecast of activities to be implemented from 30 June of year x-1 to 30 June of year x. Given that 2/3 of the said period will have already elapsed at the time of report submission, it is proposed (i) to extend the forecast period to end of December of year x and (ii) to focus on the activities to be implemented from March to December of year x (and remain rather brief about the previous months).

Annexes

1. Project proposals included in a reserve list (mentioning the project title, duration, EU contribution, applicant name and country), if applicable.
→ N/a
2. List of projects selected for funding under a specific call but not yet encoded in KEEP (mentioning the project title, duration, EU contribution, applicant name and country), if applicable.
→ N/a
3. Methodology used to define result indicators' baselines and targets³, if applicable.
→ Annexed.
4. Forecast activities to be implemented in the following accounting year as per Article 77(4) of the ENI CBC IR:
 - a) An updated audit strategy.
→ The preparation of the 1st version of the audit strategy is scheduled for the 2017.
 - b) The work programme, financial plan and planned use of technical assistance.
→ Annexed.
 - c) The annual monitoring and evaluation plan in accordance with Article 78(2).
→ N/a – no monitoring/evaluations planned for this period.
 - d) The annual information and communication plan in accordance with Article 79(4).
→ Annexed.

³ Only for programmes which have set results indicators' baselines and targets after JOP adoption