

Annex no. 8

Full list of indicators

Each project should define a set of indicators in order to measure the achievement of planned project's effects. There are output indicators and result indicator to be defined for each project – all of them are presented in the table below. By choosing the priority the lead beneficiary is defining at the same time the result indicator to which its project shall contribute. Activities planned in the project should in a logical way lead to the achievement of this result indicator – this aspect will be evaluated during the administrative and eligibility check of both Concept Note and Full Application Form. Target values of indicators should be set out in accordance with the indicators metrics (annex to this Manual Part I).

Important!

- beneficiaries **must** choose output indicators for their project **only** from this list (no other indicator can be included in the project)
- in order for the project to be eligible it **must truly** contribute to at least one of the output indicators from this list
- in order to receive maximum number of points in the section 3 a) of the checklist for quality assessment of Concept Note and Full Application Form, the project must include one of the Programme output indicators (as specified in the Joint Operational Programme point 3.1.6 and below)
- the project should also contribute to the achievement of Programme result indicator for chosen Priority





THEMATIC OBJECTIVE HERITAGE

Priority 1.1. Promotion of local culture and history

OUTPUT INDICATOR
Programme Indicators: <ul style="list-style-type: none">▪ Number of improved cultural and historical sites as direct consequence of Programme support (ENI/CBC 7)▪ Number of cross-border cultural events organized using ENI support (ENI/CBC 8) Other indicators: <ul style="list-style-type: none">▪ Number of participants of cross-border cultural events organized with the support of ENI funding▪ Number of new tourist products or services respecting the need to protect the cultural heritage and/or promote local culture (including e-products, e-services)▪ Number of newly created tourist services increasing the use of cultural heritage in tourism▪ Number of improved tourist services increasing the use of cultural heritage in tourism▪ Number of newly created infrastructure increasing the use of cultural heritage in tourism (e.g. cycle routes, educational paths, etc.)▪ Number of modernised/ equipped/ improved (existing) tourist infrastructure increasing the use of cultural heritage in the tourism (e.g. cycle routes, educational paths, etc.)▪ Length of improved or newly created tourist infrastructure increasing the use of cultural heritage in the tourism (e.g. cycle routes, educational paths, etc.)▪ Number of campaigns promoting local culture and history (cultural and historical heritage)▪ Number of new strategies/policies to promote and preserve local culture and/or historical heritage▪ Number of publications describing cultural and/or historical heritage of the region(s)▪ Number of newly created infrastructure serving local community to preserve local culture and/or historical heritage▪ Number of trainings for staff responsible for the management of historical and cultural heritage▪ Number of exchanges of staff responsible for the management of historical and cultural heritage
RESULT INDICATOR
Increased number of visitors of the historical heritage and cultural sites

Priority 1.2. Promotion and preservation of natural heritage

OUTPUT INDICATOR
Programme Indicators: <ul style="list-style-type: none">▪ Number of cross-border events organized using Programme support▪ Number of promoted and/or preserved natural sites as direct consequence of Programme support▪ Number of persons participating in actions and awareness raising activities promoting preservation of natural heritage Other indicators: <ul style="list-style-type: none">▪ Number of campaigns promoting the preservation of natural heritage▪ Number of new strategies/policies regarding promotion and preservation of natural heritage▪ Number of publications on natural heritage of the region▪ Number of newly created infrastructure increasing the use of natural heritage in the tourism (e.g. cycle routes, educational paths, etc.)▪ Number of modernised/ equipped/ improved (existing) tourist infrastructure increasing the use of natural heritage in tourism (e.g. cycle routes, educational paths, etc.)▪ Length of improved or newly developed tourist infrastructure aiming to increase the usage of natural heritage in tourism (e.g. cycle routes, educational paths, etc.)▪ Number of new tourist products or services referring to promotion and protection of natural heritage (including e-products, e-services)▪ Length of constructed sewage systems aiming at preservation and protection of natural heritage▪ Number of households/buildings connected to the newly constructed sewage systems aimed at increasing the use / preserving natural heritage▪ Length of modernised/improved sewage system aimed at preserving natural heritage▪ Number of households/buildings connected to the modernised/improved sewage systems aimed at preserving natural heritage▪ Number of constructed wastewater treatment/purification plants aimed at preserving natural heritage▪ Number of modernised/improved wastewater treatment/purification plants aimed at preserving natural heritage▪ Number of trainings for staff responsible for the natural heritage management▪ Number of exchanges of staff responsible for the natural heritage management
RESULT INDICATOR
Increased number of visitors of the natural heritage sites



THEMATIC OBJECTIVE ACCESSIBILITY

Priority 2.1. Improvement and development of transport services and infrastructure

OUTPUT INDICATOR
<p>Programme Indicators:</p> <ul style="list-style-type: none"> ▪ Total length of newly built roads (ENI/CBC 26) ▪ Total length of reconstructed or upgraded roads (ENI/CBC 27) ▪ Number of districts benefitting from modernized/created transport services and infrastructure ▪ Number of partnerships established in order to modernize/create the environmentally friendly transport systems or services <p>Other indicators:</p> <ul style="list-style-type: none"> ▪ Number of elaborated feasibility studies of transport systems aimed at decrease of travel/transportation time in the regions ▪ Number of elaborated strategies/policies/measures/tools regarding improvement of transport system/region accessibility (environmentally friendly, low-carbon system,) ▪ Number of elaborated strategies/policies/measures/tools regarding development of environmentally friendly systems ▪ Number of awareness-raising campaigns concerning the low-carbon transportation
RESULT INDICATOR
Decrease of travel/transportation time in the regions

Priority 2.2. Development of ICT infrastructure

OUTPUT INDICATOR
<p>Programme indicator:</p> <ul style="list-style-type: none"> ▪ Number of partnerships established in order to develop the ICT <p>Other indicators:</p> <ul style="list-style-type: none"> ▪ Number of newly created ICT infrastructure units (systems, networks, software etc.) ▪ Number of improved/modernized ICT units (systems, networks, software etc.) ▪ Number of users of newly created ICT units (systems, networks, software etc.) ▪ Number of users of improved/modernized ICT units (systems, networks, software etc.) ▪ Number of feasibility studies aimed at increasing the use of ICT infrastructure and networks elaborated ▪ Number of strategies/policies aimed at increasing the use of ICT infrastructure and networks elaborated
RESULT INDICATOR
Increase in usage of ICT





THEMATIC OBJECTIVE SECURITY

Priority 3.1. Support to the development of health protection and social services

OUTPUT INDICATOR
<p>Programme Indicators:</p> <ul style="list-style-type: none">Population covered by improved health services as direct consequence of the support (ENI/CBC 30)Population benefiting from the newly created or improved social services <p>Other indicators:</p> <ul style="list-style-type: none">Number of medical / prevention research / research / treatment programmes organisedNumber of events to support the development of social servicesNumber of participants of the events organised to support the development of social servicesNumber of events supporting the development of public healthNumber of participants of the events supporting the development of public healthNumber of new or improved health care servicesNumber of newly created or improved social servicesNumber of modernised/improved medical facilities (e.g. hospitals, hospices etc.)Number of newly built medical facilities (e.g. hospitals, hospices etc.)Number of purchased medical vehiclesNumber of purchased specialized medical equipmentNumber of joint local employment initiativesNumber of new services/institutions created in order to decrease the unemployment rateNumber of initiatives aimed at prevention of spreading human / animal / plant diseases across the border
RESULT INDICATOR
Enhanced access to health care and social services

Priority 3.2. Addressing common security challenges

OUTPUT INDICATOR
<p>Programme Indicators:</p> <ul style="list-style-type: none">Population benefiting from fire protection measures services as direct consequence of the supportNumber of security institutions cooperating across the borders <p>Other indicators:</p> <ul style="list-style-type: none">Number of events concerning emergency situations / safety / securityNumber of participants of events devoted to security / safety issues and to emergency situationsNumber of specialised equipment purchased for security/rescue institutionsNumber of specialised vehicles purchased for security/rescue institutionsNumber of developed/improved systems of disaster prevention/monitoring /response/recoveryNumber of new measures improving safety of users of the transport network through the acceleration of response of safety and security services to accidentsNumber of strategies/ policies/ systems created for prevention/ monitoring/ response to emergency situations/ natural disasters/ crime that will aim at reduction of response time of safety and security servicesNumber of awareness raising initiatives regarding emergency situations
RESULT INDICATOR
Reduction of waiting time for safety and security services response





THEMATIC OBJECTIVE BORDERS

Priority 4.1. Support to border efficiency and security

OUTPUT INDICATOR
<p>Programme Indicator:</p> <ul style="list-style-type: none">▪ Number of border crossing points with increased throughput capacity (ENI/CBC 35) <p>Other indicators:</p> <ul style="list-style-type: none">▪ Number of newly equipped border crossings▪ Number of modernised/improved border crossings
RESULT INDICATOR
Acceleration of passengers and cars border clearance

Priority 4.2. Improvement of border management operations, customs and visas procedures

OUTPUT INDICATOR
<p>Programme Indicator:</p> <ul style="list-style-type: none">▪ Increased throughput capacity of persons on land border crossing points (ENI/CBC 38) <p>Other indicators:</p> <ul style="list-style-type: none">▪ Number of organised trainings/exchange programmes for border and customs services' personnel▪ Number of participants of trainings/exchange programmes organised for border and customs services' personnel▪ Number of initiatives aimed to increase transparency and efficiency of customs and clearance procedures
RESULT INDICATOR
Increased efficiency of border clearance

